

FY 2021-22 Executive Budget Proposal
Office of Indigent Legal Services (ILS)

| | Final FY 2020-21 ILS Budget | FY 2021-22 ILS Budget Request | FY 2021-22 ILS Requested Change | FY 2021-22 Executive Budget proposal | FY 2021-22 Executive Proposed Change |
|--------------------------|--|--|--|---|---|
| State Operations | \$6.46 million | \$6.5 million | +\$63,288 | \$6.46 million | +0 |
| Aid to Localities | \$254.81 million | \$309.81 million | +\$55 million | \$304.81 million | +\$50 million |
| All Funds | \$261.27 million | \$316.33 million | +\$55.06 million | \$311.27 million | +\$50 million |

State Operations (S.2500/A.3000)

- **Office Operations:**

- The Executive’s proposed \$6,463,000 State Operations appropriation remains unchanged from FY 2020-21. \$3,681,00 is allocated for general office operations; \$1,389,00 allocated for implementation of the *Hurrell-Harring* settlement; and \$1,393,000 is allocated for implementation of the statewide extension of *Hurrell-Harring* settlement reforms.

Aid to Localities (S.2503/A.3003):

- **ILS Distributions and Grants; Implementation of Hurrell-Harring Settlement; Extension of Hurrell-Harring Reforms statewide:**

- The Executive’s proposed \$304,810,000 in Local Aid appropriation would be allocated as follows:
 1. **Statewide Expansion of Hurrell-Harring Reforms.** \$200.0 million to finance the fourth year of the five-year statewide implementation of Hurrell-Harring reforms, pursuant to plans filed by ILS on December 1, 2017 (counsel at arraignment; caseload relief, and quality improvement). This funding amount would represent an increase of \$50 million over FY 2020-21 funding levels. The budgetary language includes the same annual reporting requirement that was in last year’s final budget.
 2. **ILS Distributions and Grants.** \$81.0 million is allocated for ILS distributions and grants. This funding amount will continue current funding levels for ILS programs.
 3. **Hurrell-Harring Settlement.** \$23.8 million is allocated for implementation of the *Hurrell-Harring* settlement. This funding will continue current funding levels for HHS programs (counsel at arraignment; caseload relief, and quality improvement)

Legislature and Judiciary (S.2501/A.3001)

- **\$47 million judiciary sub-allocation to ILS**

- \$47 million sub-allocation to ILS for payment to NYC for caseload standard implementation in accordance with 22 NYCRR §127.7